## Action Plan and Spend for 2017 - 2018

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: Sept 2017/18	Total fund allocated: £10,523	Date Updated: March 2018		
<b>Key indicator 1:</b> The engagement of <u>all</u> pupil undertake at least 30 minutes of physical act	Percentage of total allocation: 0%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Introduce the daily mile to get all pupils undertaking at least 15 minutes of additional activity per day.		_	-Voluntary activity at lunch time as part of house competition. Look to introduce in key stage 5.	
get involved in activities.	- Identify a staff member to undertake activities (SSCO coordinator) Introduce activities in which all pupils can be involved (e.g.) Futsal, team games.		22 PP pupils attending lunch time club which includes 'team activities' session - 97% attendance (previously 94%).	Aim to increase PP/SEND pupil numbers at lunchtime club particularly key stage 3.
			WIDER IMPACT AS A RESULT OF ABOVE	
			Pupils are more active in PE lessons - take part without stopping to rest.	
			Standards achieved in PE NC are improving with over 95% achieving end. of KS attainment target	
			Attitudes to learning improved –	









Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				0%
School focus with clarity on intended	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested nex
impact on pupils:				steps:
Celebration assembly every week to ensure	Achievements celebrated in collective	Resources for	The notice board is full of information	
he whole school is aware of the importance	worship (match results + notable	board and	about up and coming	
f PE and Sport and to encourage all pupils	achievements in extracurricular activities).	photocopying.	matches/clubs/results and pupils are	
aspire to being involved in the assembles.			keen to get involved with the sports	
	- Sports journalists writing up reports that are sent out in weekly parents		journalism program.	
	newsletters.		WIDER IMPACT AS A RESULT OF ABOVE	
	- Team reports and pictures uploaded			
	onto school social media page.		Increased self-esteem/confidence are	
	-		having an impact on learning across the	
			curriculum.	
xtra notice board NEHSSP in main corridor				
o raise the profile of PE and Sport for all			Pupils are very proud to be involved in	
isitors and parents and pupils.			assembles/photos on notice boards etc.	
			which is impacting on confidence and	
			self- esteem.	











Key indicator 3: Increased confidence, know	ledge and skills of all staff in teaching PE a	nd sport		Percentage of total allocation:
				72%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
n order to improve KS3 girl's participation, progress and achievement the focus is on upskilling the staff/ bringing in a female role model to improve participation levels in essons.	- Baseline pupils so that impact can be measured over time. Base lined on participation	£7,600	- Better subject knowledge for both non specialist teachers and teachers. Now confident to take a more active role in lessons and deliver new curriculum activities across the key stages.  KS3 girl's participation, progress and achievement has increased significantly against constant. PP and vulnerable students in classes now participating refusal reduced significantly.  See class registers and PE Data.  WIDER IMPACT AS A RESULT OF ABOVE  Skills, knowledge and understanding of pupils are increased significantly - see current key stage attainment targets.  KS3 Girls really enjoy PE and Sport, are very keen to take part and demonstrate a real desire to learn and improve.  Lacrosse training course for whole of the PE Department.	













Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				%
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated: £2,923		next steps:
Continue to offer a wider range of activities both within and outside the curriculum in order to get more pupils involved.  Focus particularly on those pupils who do not take up additional PE and Sport opportunities.  Funding for lunch time activities – tire run, climbing wall and table tennis tables	Arrange a pupil survey to ascertain what pupils would like. From the survey outcomes – to increase variety of clubs on offer and different sports available.  Post survey Christmas - Employ external coaches to work with staff in clubs. Russell Hoops, CJ Coaching, Gymnastic club, Army Cadets  Summer term boxing club, Martial arts.  Subsidised fees and rent for after school activities.	Subsidise fees and rent.	3 more staff involved in extracurricular activities and all teachers feel more confident teaching new activities. 4 new clubs introduced internally. Cheerleading/Dance, Running club, Girls football and multi-ball club. Now running with an uptake of over 30 pupils each (11 of which have never attended before).  4 External coaches secured and subsidised fees for afterschool programs introduced. Lunch time clubs funded fully.	Subsidised coaching fees secured fo students to encourage participation Subsidized rent for external coaches to use facilities at lunch and after school.
Funding to support LSA to attend swimming sessions and journey to them for all key stage 2 students.	weakest cohort of swimmers – they have 2 sets of sessions all other swimmers 1. Employ coach to run sessions and allocate	week.	WIDER IMPACT AS A RESULT OF ABOVE 95% of pupils say they enjoy PE and Sport and want to get involved in more activities.	
Key indicator 5: Increased participation in cor	Percentage of total allocation:			
				28%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding Allocated	Evidence and impact:	Sustainability and suggested next steps:
Continue to offer pupils the opportunity to participate in a wide range of sporting festivals and gain experience leading younger students form KS1 and KS2 in primary festivals	Host the SSCO coach within the school on	supporting:	55% of year 8 students have participated in running/organising festivals (02tag rugby, speed stacking, cross-country, sports day). 6 festivals participated 3 a term so far.  This has improved from 43% last academic year.	SSCO provision closing down from Freman lead. To employ and allocatinternal teacher time to consult primaries and look at how to use ou leadership students to support agreed events funded using the Sports Premium.
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